

# OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312

Columbus, Ohio 43215

(614) 466-0880

## APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90

CT503

**IMPORTANT:** Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

**APPLICANT NAME**  
**STREET**

Village of North Bend

21 Taylor Avenue

**CITY/ZIP**

North Bend 45052

**PROJECT NAME**

Harrison Avenue Improvements

**PROJECT TYPE**

Rehabilitation

**TOTAL COST**

\$ 255,200

**DISTRICT NUMBER**

2

**COUNTY**

Hamilton

**PROJECT LOCATION ZIP CODE**

45052

2 FEB 20 P 3: 47

OFFICE OF THE  
COUNTY ENGINEER

### DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

**RECOMMENDED AMOUNT OF FUNDING:**

\$ 235,200.00

### FUNDING SOURCE (Check Only One):

State Issue 2 District Allocation

X

State Issue 2 Small Government Fund

Grant

State Issue 2 Emergency Funds

Loan

Local Transportation Improvement Fund

Loan Assistance

### FOR OPWC USE ONLY

OPWC PROJECT NUMBER: \_\_\_\_\_

OPWC FUNDING AMOUNT: \$ \_\_\_\_\_

# 1.0 APPLICANT INFORMATION

1.1 CHIEF EXECUTIVE  
OFFICER  
TITLE  
STREET

Larry Drew  
Mayor  
21 Taylor Avenue

CITY/ZIP  
PHONE  
FAX

North Bend 45052  
( 513 ) 941 - 0610  
( ) -

1.2 CHIEF FINANCIAL  
OFFICER  
TITLE  
STREET

Gail Montague  
Clerk  
21 Taylor Avenue

CITY/ZIP  
PHONE  
FAX

North Bend 45052  
( 513 ) 941 - 0610  
( ) -

1.3 PROJECT MGR  
TITLE  
STREET

Bill McCormick/Joseph M. Allen Co.  
Village Engineer  
1947 Auburn Avenue

CITY/ZIP  
PHONE  
FAX

Cincinnati 45219  
( 513 ) 721 - 5500  
( 513 ) 721 - 0607

1.4 PROJECT CONTACT  
TITLE  
STREET

Bill McCormick  
Village Engineer  
1947 Auburn Avenue

CITY/ZIP  
PHONE  
FAX

Cincinnati 45219  
( 513 ) 721 - 5500  
( 513 ) 721 - 0607

1.5 DISTRICT LIAISON  
TITLE  
STREET

William Brayshaw, P.E., P.S.  
Chief Deputy Engineer

CITY/ZIP  
PHONE  
FAX

Hamilton County  
223 W. Galbraith  
Cincinnati 45215  
( 513 ) 761 - 7400  
( 513 ) 761 - 9127

## 2.0 PROJECT INFORMATION

**IMPORTANT:** If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** Harrison Avenue Improvements

2.2 **BRIEF PROJECT DESCRIPTION - (Sections A through D):**  
**A. SPECIFIC LOCATION:**

see attached map

### **B. PROJECT COMPONENTS:**

This project consists of milling existing pavement and overlaying with asphalt concrete, installing Type 6 vertical curb and replacing all deteriorated storm drains.

### **C. PHYSICAL DIMENSIONS/CHARACTERISTICS:**

1300'L x (21'-40'W)

### **D. DESIGN SERVICE CAPACITY:**

**IMPORTANT:** Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project include current residential rates based on monthly usage of 7,756 gallons per household.

1500 ADT x 1.2 = 1800 ADT

### 2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List 5-year Plan; 2-year Maintenance of Effort report, etc.) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

## 3.0 PROJECT FINANCIAL INFORMATION

### 3.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	\$ N/A
	2. Final Design	\$ N/A
	3. Construction Supervision	\$ N/A
b)	Acquisition Expenses	
	1. Land	\$ N/A
	2. Right-of-Way	\$ N/A
c)	Construction Costs	\$ 255,000
d)	Equipment Costs	\$
e)	Other Direct Expenses	\$
f)	Contingencies	\$ 25,000
g)	<b>TOTAL ESTIMATED COSTS</b>	<b>\$ 280,000</b>

### 3.2 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

		Dollars	%
a)	Local In-Kind Contributions *	\$	
b)	Local Public Revenues	\$	
c)	Local Private Revenues	\$	
d)	Other Public Revenues		
	1. ODOT	\$	
	2. FMHA	\$	
	3. OEPA	\$	
	4. OWDA	\$	
	5. CDBG	\$ 45,000	16
	6. Other _____	\$	
e)	OPWC Funds		
	1. Grant	\$ 235,200	84
	2. Loan	\$	
	3. Loan Assistance	\$	
f)	<b>TOTAL FINANCIAL RESOURCES</b>	<b>\$ 280,200</b>	<b>100</b>

\* If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes:

### 3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

- 1) The date funds are available;
- 2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

### 3.4 PREPAID ITEMS

#### Definitions:

<b>Cost -</b>	Total Cost of the Prepaid Item.
<b>Cost Item -</b>	Non-construction costs, including preliminary engineering, final design, acquisition expenses (land or right-of-way).
<b>Prepaid -</b>	Cost items (non-construction costs directly related to the project) paid prior to receipt of fully executed Project Agreement from OPWC.
<b>Resource Category -</b>	Source of funds (see section 3.2).
<b>Verification -</b>	Invoice(s) and copies of warrant(s) used to for prepaid costs accompanied by Project Manager's Certification (see section 1.4).

**IMPORTANT:** Verification of all prepaid items shall be attached to this project application.

	<u>COST ITEM</u>	<u>RESOURCE CATEGORY</u>	<u>COST</u>
1)	_____	_____	\$ _____
2)	_____	_____	\$ _____
3)	_____	_____	\$ _____
TOTAL OF PREPAID ITEMS			\$ _____

### 3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

<b>TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT</b>	\$ 280,000.00	100 %
State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%)	\$ 235,200.00	84 %
<b>TOTAL PORTION OF PROJECT NEW/EXPANSION</b>	\$ _____	_____ %
State Issue 2 Funds for New/Expansion (Not to Exceed 50%)	\$ _____	_____ %

### 4.0 PROJECT SCHEDULE

	ESTIMATED START DATE	ESTIMATED COMPLETE DATE
4.1 ENGR. DESIGN	5 / 1 / 92	6 / 19 / 92
4.2 BID PROCESS	7 / 3 / 92	7 / 24 / 92
4.3 CONSTRUCTION	8 / 7 / 92	10 / 30 / 92

## 5.0 APPLICANT CERTIFICATION

### The Applicant Certifies That:

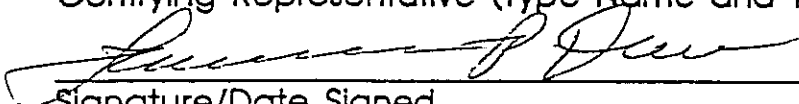
As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

**IMPORTANT:** Applicant certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

**IMPORTANT:** In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c)) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Lawrence P. Drew, Mayor

Certifying Representative (Type Name and Title)

 2-26-92  
Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

<u>  X  </u>		A five-year Capital Improvements Report as required in 164-1-31 of the Ohio Administrative Code and a two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.
<u>  X  </u>		A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> .
<u>  X  </u>		A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> .
<u>  X  </u>		A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.
<u>  X  </u>	YES N/A	A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).
<u>  X  </u>	YES N/A	Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.

## 6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

William W. Brayshaw, Chairman, District 2 Integrating Committee  
Certifying Representative (Type Name and Title)

William W. Brayshaw 4-20-92  
Signature/Date Signed

# VILLAGE OF NORTH BEND

21 Taylor Avenue  
North Bend, Ohio 45052  
(513) 941-0610

## 5 YEAR CAPITAL IMPROVEMENT PLAN VILLAGE OF NORTH BEND

1992	Shady Lane Slip Harrison Avenue Rehab	MRF/Issue II CDBG/Issue II
1993	Symmes Avenue Reconstruction	Local/Issue II
1994	Ohio Avenue Reconstruction	CDBG/Issue II
1995	Miami Avenue Reconstruction	MRF/Issue II
1996	Main Street Reconstruction	Local/Issue II



# VILLAGE OF NORTH BEND

21 Taylor Avenue  
North Bend, Ohio 45052  
(513) 941-0610

## VILLAGE OF NORTH BEND 2 YEAR LOCAL MAINTENANCE EFFORT

1989	Shady Lane Slip Phase I (MRF)	\$350,000
1990	Crack Sealing Program Sidewalk Program (Local)	\$ 15,000 \$ 15,000
1991	Crack Sealing Program Street Patch Program (Local)	\$ 12,500 \$ 10,000

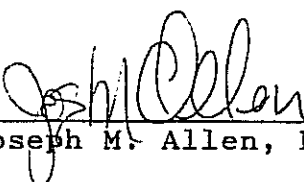
ENGINEER'S ESTIMATE  
HARRISON AVENUE  
NORTH BEND

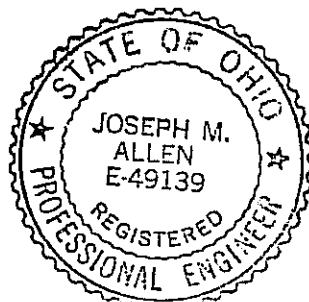
DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
Milling	SY	5,000	2.00	10,000
Petromat	SY	5,000	2.00	10,000
Asphalt Overlay Course	CY	350	60.00	21,000
Curb	LF	2,600	10.00	26,000
Undercut	CY	800	50.00	40,000
Pavement Markers	LS	1	10,000.00	10,000
Aprons	SF	5,000	5.00	25,000
Grading	LS	1	10,000.00	10,000
Sod & Restoration	LS	1	10,000.00	10,000
Testing	LS	1	5,000.00	5,000
Catch Basins	EA	8	1,000.00	8,000
Manholes	EA	4	1,500.00	6,000
12" Storm Drain	LF	240	30.00	7,200
18" Storm Drain	LF	1,300	40.00	52,000
Underdrain	LF	1,500	10.00	15,000

Construction Cost.....\$255,200.00

Contingencies.....\$25,000.00

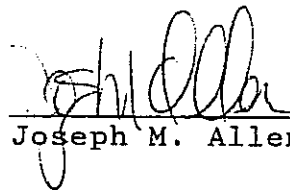
Total.....\$280,200.00

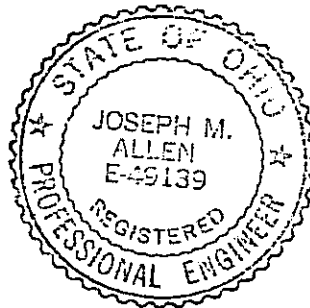
  
Joseph M. Allen, P.E.



USEFUL LIFE EXPECTANCY CERTIFICATION

This is to certify that upon successful completion of the Harrison Avenue Improvements Project, the useful life expectancy will be 20 years.

  
\_\_\_\_\_  
Joseph M. Allen, P.E.





# County of Hamilton

## BOARD OF COMMISSIONERS

SANDRA S. BECKWITH  
STEVEN J. CHABOT  
JOHN S. DOWLIN  
COUNTY ADMINISTRATOR  
DAVID J. KRINGS

## DEPARTMENT OF COMMUNITY DEVELOPMENT

ROOM 507 COUNTY ADMINISTRATION BUILDING  
138 EAST COURT STREET  
CINCINNATI, OHIO 45202

JAMES R. LOWRY  
DIRECTOR

DAN DOMIS  
DEPUTY DIRECTOR

### PHONES:

COMMUNITY DEVELOPMENT  
(513) 832-8754

HOUSING  
(513) 832-8771

February 25, 1992

Mr. Lawrence Drew, Mayor  
Village of North Bend  
21 Taylor Avenue  
North Bend, Ohio 45052

Dear Mayor Drew:

This is to verify that the Village of North Bend is allocated \$45,000.00 in Community Development Block Grant Funds for 1993 for Harrison Avenue Improvements Project. If you need further information, please let us know.

Sincerely,

Kathy Lowry,  
Administrative Secretary

/kf1

# VILLAGE OF NORTH BEND

21 Taylor Avenue  
North Bend, Ohio 45052  
(513) 941-0610

## STATUS OF FUND REPORT

The Village of North Bend has been granted Emergency Municipal Road Fund Monies for its participation, from the Hamilton County Engineer's Office with concurrence from the Hamilton County Board of Commissioners, for the Shady Lane Slip Project for submittal for Issue II.

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Lawrence P. Drew, Mayor

# VILLAGE OF NORTH BEND

Resolution No. 1992-1

Resolution to participate AND Apply  
for Financial Assistance from the  
Ohio Public Works Commission

It is hereby resolved by the council  
of the Village of North Bend, & duly elected  
members concurring, that the Village of  
North Bend:

1. Submit an application for financial  
assistance to the Ohio Public Works Commission  
under State Issue 2.

2. Enter into an agreement with the Ohio  
Public Works Commission, and the Mayor is hereby  
authorized to sign an agreement with the Ohio  
Public Works Commission for financial assistance

Dated: February 10, 1992

Lawrence Brown  
Mayor

Jay Ferraris

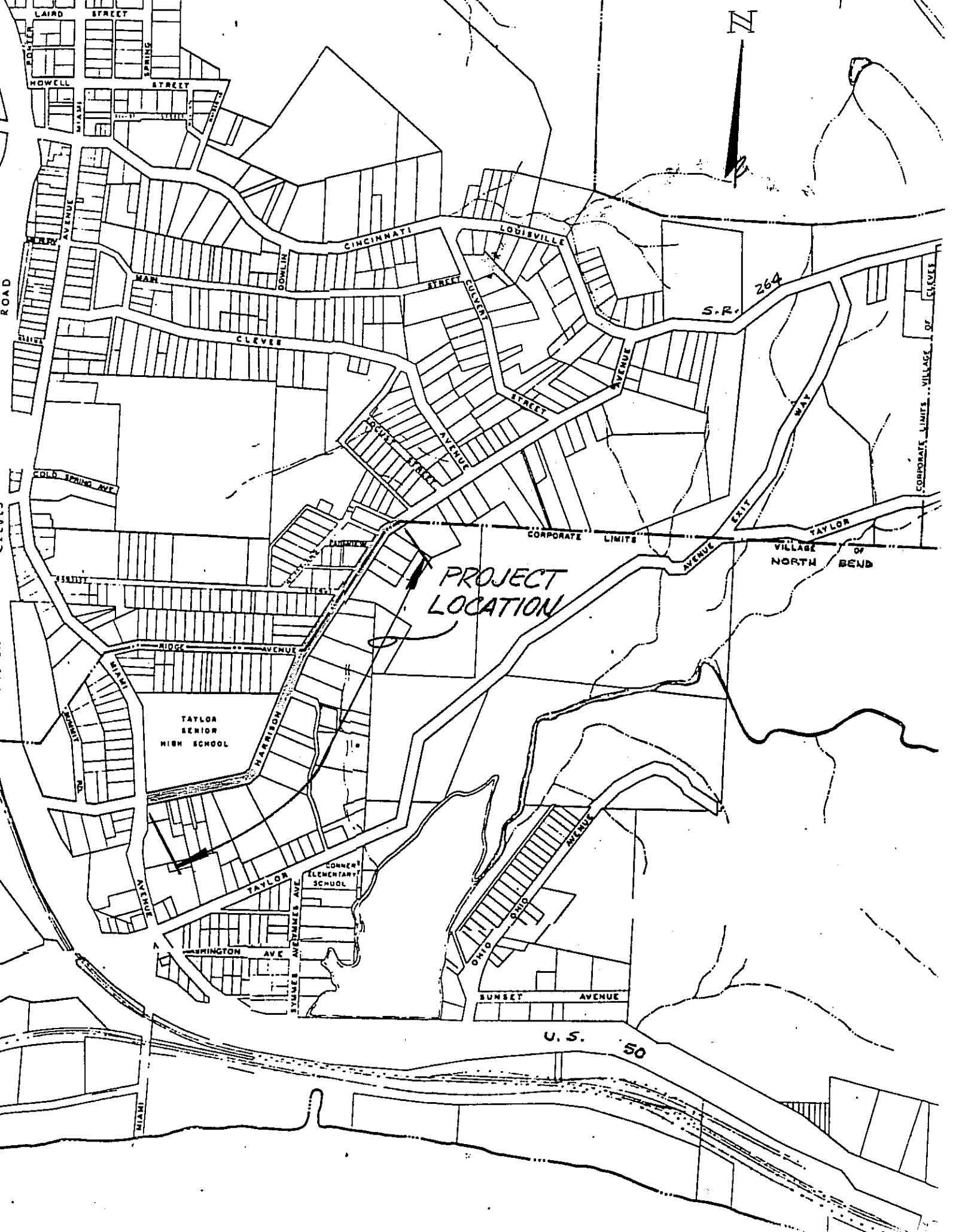
Pat Mayall

Margaret Knapp

Shirley Smith

Gail Montague  
Clerk

I hereby certify that the foregoing is a true & accurate  
copy of the original resolution #1992-1 passed February 10, 1992.



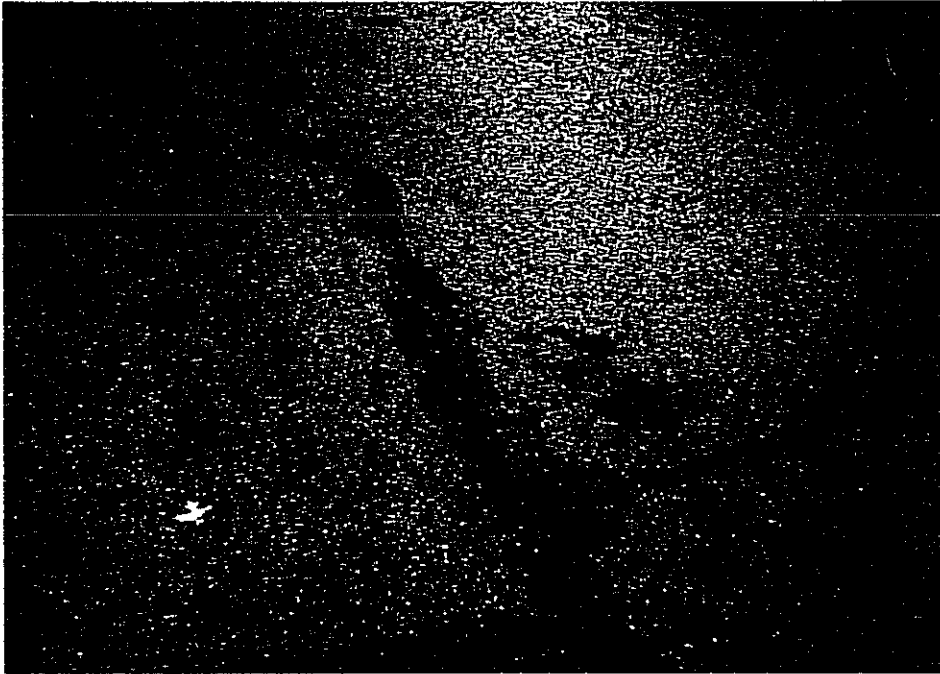
Harrison Avenue  
North Bend



Extensive Crack Sealing and  
Numerous Types of Cracking



Harrison Avenue  
North Bend

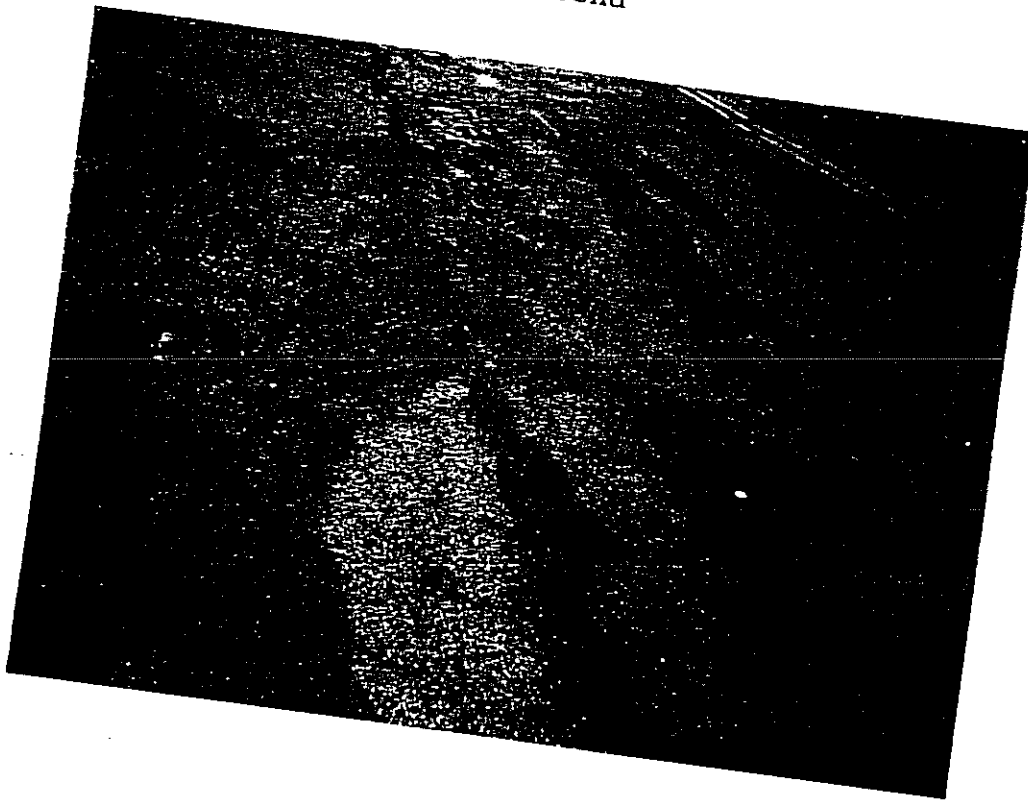


Longitudinal Cracking

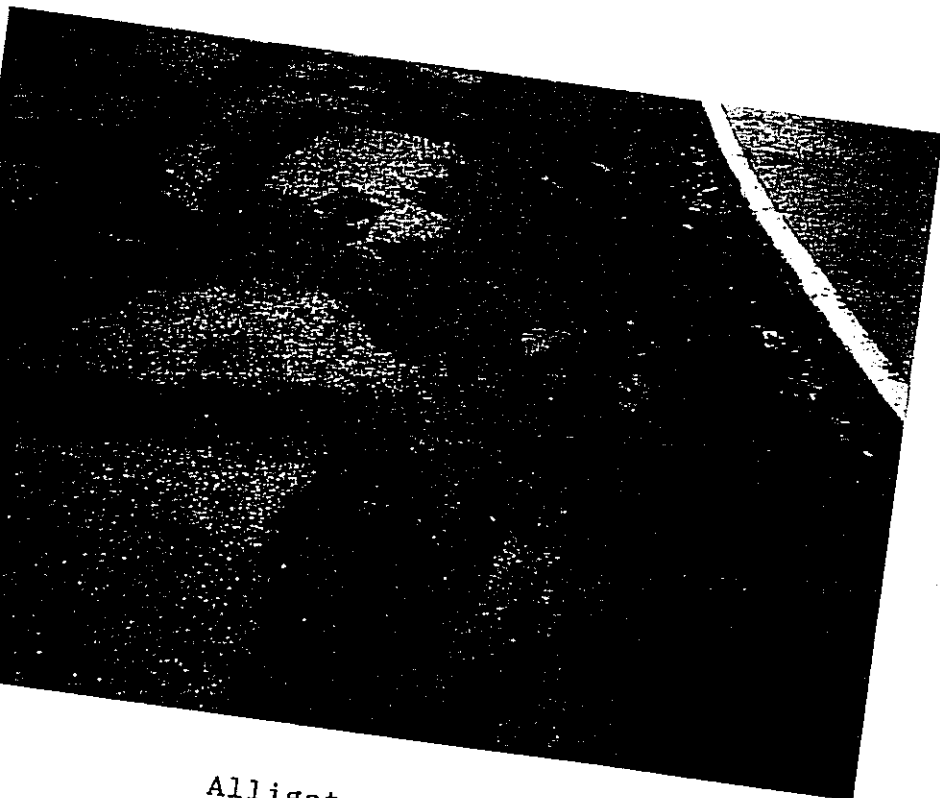


Extensive Crack Sealing and  
Multiple Types of Cracking

Harrison Avenue  
North Bend

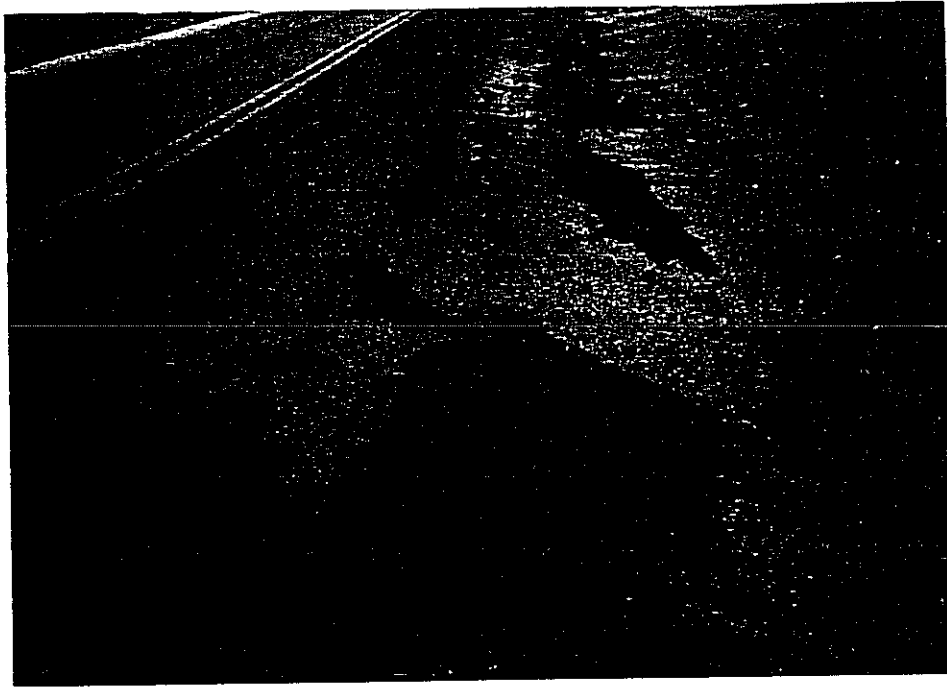


Extensive Pavement Oxidation  
and Cracking

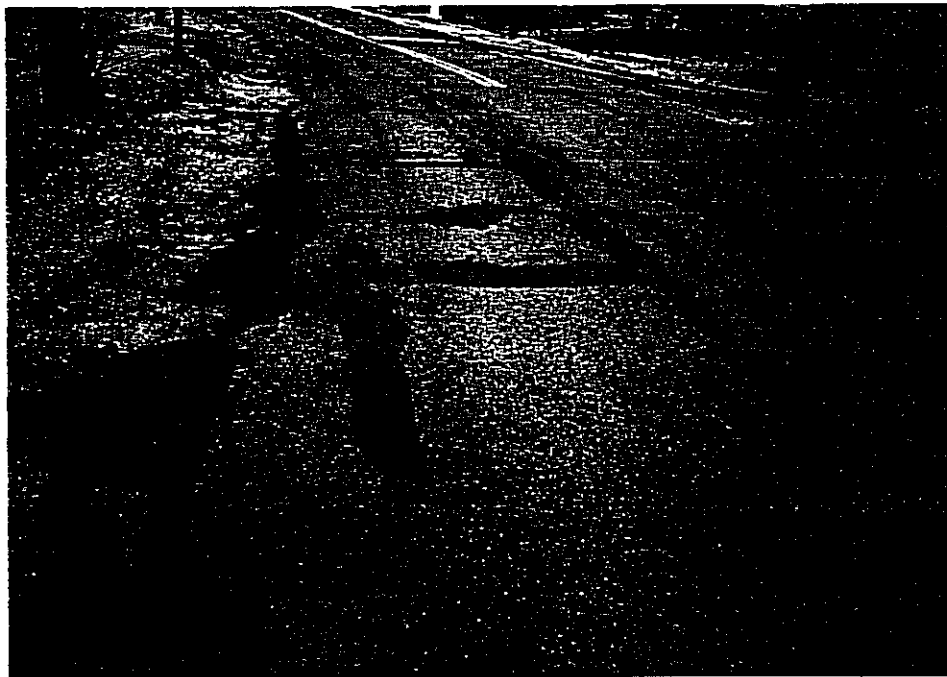


Alligator Cracking and  
Subbase Failures

Harrison Avenue  
North Bend



Alligator Cracking and  
Swale Deterioration



Multiple Types of Cracking

# CERTIFICATE OF THE TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES, AND BALANCES

Rev. Code, Sec. 5705.36

From the: Village of North Bend Hamilton County,  
North Bend, Ohio, 2/20 1992

County Auditor of said County:

following is the total amount from all sources available for expenditures from each fund set up in the tax budget, with the balances that exist at the end of the fiscal year  
er 31st, 1991.

	(1)	(2)	(3)	(4)	(5)	(6)
Fund Type/Classification	Cash Balance as of December 31, 19 <u>91</u>	Encumbrances as of December 31, 19 <u>91</u>	Advances not Repaid	Carryover Balance Available for Appropriation	Total Amount from all Sources Available for Expenditures	Total Amount Available plus Balances
mental Fund Type	XXXX	XXXX	XXX	XXXX	XXXX	XXXX
General Fund	22,689. <sup>00</sup>	5000. <sup>00</sup>	—	17,689. <sup>00</sup>	179,271. <sup>00</sup>	196,960. <sup>00</sup>
Special Revenue Funds	3,559. <sup>00</sup>	500. <sup>00</sup>	—	3059. <sup>00</sup>	34,000. <sup>00</sup>	37,059. <sup>00</sup>
Debt Service Funds	11,326. <sup>00</sup>	—	—	11,326. <sup>00</sup>	10,545. <sup>00</sup>	21,871. <sup>00</sup>
Capital Projects Funds	1802. <sup>00</sup>	—	—	1802. <sup>00</sup>	1802. <sup>00</sup>	1802. <sup>00</sup>
Special Assessment Fund	79. <sup>00</sup>	—	—	79. <sup>00</sup>	79. <sup>00</sup>	79. <sup>00</sup>
ary Fund Type	XXXX	XXXX	XXX	XXXX	XXXX	XXXX
Enterprise Funds						
Internal Service Funds						
ry Fund Type	XXXX	XXXX	XXX	XXXX	XXXX	XXXX
Trust and Agency Funds	547. <sup>00</sup>					547. <sup>00</sup>
Squad	136. <sup>00</sup>			136. <sup>00</sup>	5168. <sup>00</sup>	5304. <sup>00</sup>
TOTAL ALL FUNDS	40,132. <sup>00</sup>	5500. <sup>00</sup>	—	34,091. <sup>00</sup>	233,063. <sup>00</sup>	267,622. <sup>00</sup>

ORDINANCE No. 1992-1

## ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

(Revised Code Sec. 5705.16)

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of North Bend, State of Ohio, during the fiscal year ending December 31, 1992

Section 1. BE IT RESOLVED by the Council of the Village of North Bend, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of North Bend during the fiscal year ending December 31, 1992, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

## PROGRAM I — SECURITY OF PERSONS AND PROPERTY

## Police Law Enforcement

## 210 Personal Services

211 Salaries/Wages \$ 10,000212 Employee Benefits 6,600

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials 30,000

250 Capital Outlay \_\_\_\_\_

Total Police Law Enforcement \$ 116,600

## Fire Fighting, Prevention and Inspection

## 210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits 200

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 3,000240 Supplies and Materials 2,500

250 Capital Outlay \_\_\_\_\_

Total Fire Fighting, Prevention and Inspection \$ 5,700

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 6000

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Lighting... \$ 6000

Civil Defense

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Civil Defense \$ \_\_\_\_\_

Traffic Signals, Signs and Markings

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Traffic Signals, Signs and Markings \$ \_\_\_\_\_

Other Security of Persons and Property

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Security of Persons and Property \$ \_\_\_\_\_

Total Program I — Security of Persons and Property \$ 127,700

Cemetery

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Cemetery \$ \_\_\_\_\_

Payment to County Health District

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 300

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Payment to County Health District \$ 300

Payment to Human Services Program

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Payment to Human Services Program \$ \_\_\_\_\_

Other Assistance to the Needy

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Assistance to the Needy \$ \_\_\_\_\_

210 Personal Services

211 Salaries/Wages \$\_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Public Health \$\_\_\_\_\_

Total Program II — Public Health and Human Services \$ 300.

**PROGRAM III — LEISURE TIME ACTIVITIES**

**Recreation Programs**

210 Personal Services

211 Salaries/Wages \$\_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Recreation Programs \$\_\_\_\_\_

**Provide and Maintain Parks**

210 Personal Services

211 Salaries/Wages \$\_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Provide and Maintain Parks \$\_\_\_\_\_

**Cultural Facilities**

210 Personal Services

211 Salaries/Wages \$\_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Cultural Facilities \$\_\_\_\_\_



211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	_____
240 Supplies and Materials	_____
250 Capital Outlay	_____
Total Swimming Pool	\$ _____

**Concessions**

210 Personal Services	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	_____
240 Supplies and Materials	_____
250 Capital Outlay	_____
Total Concessions	\$ _____

**Other Leisure Time Activities**

210 Personal Services	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	_____
240 Supplies and Materials	_____
250 Capital Outlay	_____
Total Other Leisure Time Activities	\$ _____

Total Program III -- Leisure Time Activities \$ \_\_\_\_\_

**PROGRAM IV -- COMMUNITY ENVIRONMENT**

**Community Planning and Zoning**

210 Personal Services	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	_____
240 Supplies and Materials	_____
250 Capital Outlay	<u>500</u>
Total Community Planning and Zoning	\$ <u>500</u>

**Public Housing Projects**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Public Housing Projects** \$ \_\_\_\_\_

**Other Community Environment**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Other Community Environment** \$ \_\_\_\_\_

**Total Program IV — Community Environment** \$ 500

**PROGRAM V — BASIC UTILITY SERVICES**

**Electric Utility**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Electric Utility** \$ \_\_\_\_\_

**Gas Utility**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Gas Utility** \$ \_\_\_\_\_

Other Transportation

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Transportation \$ \_\_\_\_\_

Total Program VI — Transportation \$ \_\_\_\_\_

PROGRAM VII — GENERAL GOVERNMENT

Mayor and Administrative Offices

210 Personal Services

211 Salaries/Wages \$ 21,400

212 Employee Benefits 5000

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials 7000

250 Capital Outlay \_\_\_\_\_

Total Mayor and Administrative Offices \$ 33,400

Legislative Activities (Council)

210 Personal Services

211 Salaries/Wages PER \$ 3950

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Legislative Activities \$ 3950

Mayor's Court

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Mayor's Court \$ \_\_\_\_\_

Clerk, Treasurer

210 Personal Services

211 Salaries/Wages *1965* \$ 5700

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Clerk, Treasurer \$ 5700

Lands and Buildings

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials 15000

250 Capital Outlay 5000

Total Lands and Buildings \$ 20,000

Boards and Commissions

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 *Workmens Corp* Employee Benefits 6000

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Boards and Commissions \$ 6000

County Auditor's and Treasurer's Fees \$ 1000

Auditor of State's Fees \$ \_\_\_\_\_

Solicitor

210 Personal Services

211 Salaries/Wages

\$ 10000

212 Employee Benefits

\_\_\_\_\_

220 Travel Transportation

\_\_\_\_\_

230 Contractual Services

\_\_\_\_\_

240 Supplies and Materials

\_\_\_\_\_

250 Capital Outlay

\_\_\_\_\_

Total Solicitor

\$ 10,000

Other General Government

210 Personal Services

211 Salaries/Wages

\$ \_\_\_\_\_

212 Employee Benefits

\_\_\_\_\_

220 Travel Transportation

\_\_\_\_\_

230 Contractual <sup>Engineer</sup> Services

8600

240 Supplies and Materials

\_\_\_\_\_

250 Capital Outlay

\_\_\_\_\_

Total Other General Government

\$ 8600

Total Program VII -- General Government

\$ 88,650

Other Uses of Funds

271 Transfers

\$ \_\_\_\_\_

273 Other Uses

\_\_\_\_\_

Total Other Uses of Funds

\$ \_\_\_\_\_

SECTION 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R. C., the sum of

\$ \_\_\_\_\_

GRAND TOTAL GENERAL FUND APPROPRIATION

\$ 217,150

SECTION 4. That there be appropriated from the following SPECIAL REVENUE FUNDS.

Street Construction, Maintenance, and Repair Fund

PROGRAM VI -- TRANSPORTATION

Street Construction and Reconstruction

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Construction and Reconstruction \$ \_\_\_\_\_

Street Maintenance and Repair

210 Personal Services

211 Salaries/Wages <sup>LED</sup> \$ 25,500

212 Employee Benefits 6000

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials 3000

250 Capital Outlay \_\_\_\_\_

Total Street Maintenance and Repair \$ 34,500

Street Cleaning, Snow and Ice Removal

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Cleaning, Snow and Ice Removal \$ \_\_\_\_\_

Other Transportation

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Transportation \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses Funds \$ \_\_\_\_\_

Total for Street Construction,  
Maintenance and Repair Fund \$ 34,500

PROGRAM VI — TRANSPORTATION

State Highway and Improvement Fund

Street Construction and Reconstruction

210 Personal Services

211 Salaries/Wages <sup>LED</sup> \$ 1600

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Construction and Reconstruction \$ 1600

Street Maintenance and Repair

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Maintenance and Repair \$ \_\_\_\_\_

**Sidewalks**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Sidewalks** \$ \_\_\_\_\_

**Other Transportation**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Other Transportation** \$ \_\_\_\_\_

**Other Uses of Funds**

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

**Total Other Uses of Funds** \$ \_\_\_\_\_

**Total for State Highway Improvement Fund  
Program IV — Transportation**

\$ 1600.

**CEMETERY FUND**

**PROGRAM II — PUBLIC HEALTH SERVICES**

**Cemetery**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Cemetery** \$ \_\_\_\_\_



Other Uses of Funds

271 Transfers \$ \_\_\_\_\_  
273 Other Uses \_\_\_\_\_  
Total Other Uses of Funds \$ \_\_\_\_\_  
Total for State Grant Fund  
(Specify) Program \_\_\_\_\_ \$ \_\_\_\_\_

OTHER SPECIAL REVENUE FUNDS (Specify Fund)

(SPECIFY) PROGRAM PERMISSIVE TAX

Others (Specify)

210 Personal Services  
211 Salaries/Wages \$ \_\_\_\_\_  
212 Employee Benefits \_\_\_\_\_  
220 Travel Transportation \_\_\_\_\_  
230 Contractual Services \_\_\_\_\_  
240 Supplies and Materials \_\_\_\_\_  
250 Capital Outlay 6000 Issue #2  
Total Other (Specify Fund) \$ 6000.

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_  
273 Other Uses \_\_\_\_\_  
Total Other Uses of Funds \$ \_\_\_\_\_  
Total for Other Special Revenue Funds  
(Specify) \_\_\_\_\_ \$ \_\_\_\_\_

LAW ENFORCEMENT TRUST FUND

PROGRAM I — SECURITY OF PERSONS AND PROPERTY

Police Law Enforcement

210 Personal Services  
211 Salaries/Wages \$ \_\_\_\_\_  
212 Employee Benefits \_\_\_\_\_  
220 Travel Transportation \_\_\_\_\_  
230 Contractual Services \_\_\_\_\_  
240 Supplies and Materials \_\_\_\_\_  
250 Capital Outlay \_\_\_\_\_  
Total Police Law Enforcement \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses of Funds \$ \_\_\_\_\_

Total for Drug Law Enforcement Fund  
Program I \$ \_\_\_\_\_

**MOTOR VEHICLE LICENSE TAX FUND**

**PROGRAM VI — TRANSPORTATION**

**Street Construction and Reconstruction**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Construction and Reconstruction \$ \_\_\_\_\_

**Other Transportation**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Transportation \$ \_\_\_\_\_

**Other Uses of Funds**

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses of Funds \$ \_\_\_\_\_

Total for Motor Vehicle License Tax Fund  
Program VI \$ \_\_\_\_\_

**GRAND TOTAL SPECIAL REVENUE FUND APROPRIATION**

\$ 42,100.

SECTION 5. That there be appropriated from the following DEBT SERVICE FUNDS:

GENERAL OBLIGATION BOND FUND

(SPECIFY) PROGRAM Fire Truck Bond Retirement Fund

Principal \$ 7000.

Interest \$ 3000.

Other Debt Service \$ 9322.

Total Program — (Specify) — \$ 19,322.

(SPECIFY) PROGRAM —

Principal \$

Interest \$

Other \$

Total Program — (Specify) — \$

TOTAL FOR GENERAL OBLIGATION  
BOND FUND APPROPRIATION \$ 19,322.

Other Debt Service Fund

(SPECIFY) PROGRAM —

Principal \$

Interest \$

Other \$

Total Program — (Specify) — \$

(SPECIFY) PROGRAM —

Principal \$

Interest \$

Other \$

Total Program — (Specify) — \$

Total for Other Debt Service Fund \$

GRAND TOTAL DEBT SERVICE  
FUND APPROPRIATIONS

\$

SECTION 6. That there be appropriated from the following CAPITAL PROJECTS FUNDS:

CONSTRUCTION FUND

(SPECIFY) PROGRAM \_\_\_\_\_

(Specify) \_\_\_\_\_ Construction Fund

250 Capital Outlay \$ \_\_\_\_\_

260 Debt Service \$ \_\_\_\_\_

270 Other Uses of Funds \$ \_\_\_\_\_

Other Construction \$ \_\_\_\_\_

Total Program \_\_\_\_\_ (Specify) \_\_\_\_\_ \$ \_\_\_\_\_

Total for Construction Fund  
(Specify) \_\_\_\_\_ Appropriation \$ \_\_\_\_\_

Federal Grant Fund (Specify) \_\_\_\_\_

(SPECIFY) PROGRAM \_\_\_\_\_

Federal Grant Fund (Specify) CETA

250 Capital Outlay \$ 6000

260 Debt Service \$ \_\_\_\_\_

270 Other Uses of Funds \$ \_\_\_\_\_

Other Federal Grant \$ \_\_\_\_\_

Total Program \_\_\_\_\_ (Specify) \_\_\_\_\_ \$ \_\_\_\_\_

Total for Federal Grant Fund  
(Specify) CETA Appropriation \$ 6000

Other Capital Projects Funds (Specify) \_\_\_\_\_

(SPECIFY) PROGRAM \_\_\_\_\_

Other Capital Projects (Specify) \_\_\_\_\_

250 Capital Outlay \$ \_\_\_\_\_

260 Debt Service \$ \_\_\_\_\_

270 Other Uses of Funds \$ \_\_\_\_\_

Other Capital Projects \$ \_\_\_\_\_

Total Program \_\_\_\_\_ (Specify) \_\_\_\_\_ \$ \_\_\_\_\_

Total for Other Capital Projects Funds  
(Specify) \_\_\_\_\_ Appropriation \$ \_\_\_\_\_

GRAND TOTAL CAPITAL PROJECTS FUND APPROPRIATION

\$ 6000

Other Special Assessment Improvement

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Special  
Assessment Improvement \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses Funds \$ \_\_\_\_\_

Total for Special Assessment  
Improvement Fund Appropriation \$ \_\_\_\_\_

Special Assessment Operating Funds (Specify) \_\_\_\_\_

(SPECIFY) PROGRAM Life Squad

Special Assessment Operation (Specify) \_\_\_\_\_

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 5200

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Special Assessment  
Operation Project (Specify) Life Squad 5200.

Other Special Assessment Operation

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Special  
Assessment Operation \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses of Funds \$ \_\_\_\_\_

Total for Special Assessment Operating Fund  
(Specify) \_\_\_\_\_ Appropriation \$ \_\_\_\_\_

Other Special Assessment Fund (Specify) \_\_\_\_\_

(SPECIFY) PROGRAM \_\_\_\_\_

Special Assessment (Specify) \_\_\_\_\_

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Special Assessment \$ \_\_\_\_\_

Other Special Assessment Fund

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Special  
Assessment Fund \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses of Funds \$ \_\_\_\_\_

Total for Other Special Assessment Fund  
(Specify) \_\_\_\_\_ Appropriation \$ \_\_\_\_\_

GRAND TOTAL SPECIAL ASSESSMENT FUNDS APPROPRIATION \$ 5200

TOTAL ALL APPROPRIATIONS \$ 289,772

## ADDITIONAL SUPPORT INFORMATION

For Fiscal Year 1993, jurisdictions shall complete the State application form for Issue 2, Small Government, or Local Transportation Improvement Program (LTIP) funding. In addition, the District 2 Integrating Committee requests the following information to determine which projects are funded. Information provided on both forms should be accurate, based on reliable engineering principles. Do NOT request a specific type of funding desired, as this is decided by the District Integrating Committee.

1. of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being in poor condition, adequacy and/or serviceability? Accurate support information, such as pavement management inventories or bridge condition summaries, must be provided to substantiate the stated percentage.

Typical examples are:

Road percentage=  $\frac{\text{Miles of road that are in poor condition}}{\text{Total miles of road within jurisdiction}}$

Storm percentage=  $\frac{\text{Miles of storm sewers that are in poor condition}}{\text{Total miles of storm sewers within jurisdiction}}$

Bridge percentage=  $\frac{\text{Number of bridges that are in poor condition}}{\text{Number of bridges within jurisdiction}}$

---

40% roads in poor condition - 4.89 miles

---

25% storm sewers in poor condition - 7.00 miles

---

2. What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the latest general appraisal and condition rating.

Closed	_____	Poor	<u>XX</u>
Fair	_____	Good	_____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

This pavement is currently showing signs of severe distress due to heavy traffic loads incurred from Taylor High School. Insufficient drainage is evident throughout this project.

---

3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur? The Integrating Committee will be reviewing schedules submitted for previous projects to help judge the accuracy of a particular jurisdiction's anticipated schedule.

Please indicate the current status of the project development by circling the appropriate answers below. PROVIDE ACCURATE ESTIMATE.

- |  |     |    |     |
|--|-----|----|-----|
| a) Has the Consultant been selected?.....            | Yes | No | N/A |
| b) Preliminary development or engineering completed? | Yes | No | N/A |
| c) Detailed construction plans completed?.....       | Yes | No | N/A |
| d) All right-of-way and easements acquired?.....     | Yes | No | N/A |
| e) Utility coordination completed?.....              | Yes | No | N/A |

Give estimate of time, in weeks or months, to complete any item above not yet completed.

Design will be complete by June, 1992, utility coordination will be complete by July, 1992

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area? (Typical examples include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.)

This project will improve the rideability of the pavement which is a major bus route for Taylor High School. It will also improve the safety of all residents driving this road since water will not pond and no potholes will be evident.

5. For any project involving GRANTS, the local jurisdiction must provide a MINIMUM OF 10% of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection, and right-of-way. If a project is to be funded under Issue 2 or Small Government, the costs of any betterment/expansion are 100% local. Local matching funds must either be currently on deposit with the jurisdiction, or certified as having been approved or encumbered by an outside agency (MRF, CDBG, etc.). Proposed funding must be shown on the Project Application under Section 3.2, "Project Financial Resources". For a project involving LOANS or CREDIT ENHANCEMENTS, 100% of construction costs are eligible for funding, with no local match required.

What matching funds are to be used for this project? (i.e. Federal, State, MRF, Local, etc.)

CDBG

To what extent are matching funds to be utilized, expressed as a percentage of anticipated CONSTRUCTION costs?

16 %



6. Has any formal action by a federal, state, or local government agency resulted in a complete ban or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of new building permits.) **THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE CONSIDERED VALID. Attach a copy of the document (ordinance, resolution, etc.) which imposes the ban.**

COMPLETE BAN \_\_\_\_\_

PARTIAL BAN \_\_\_\_\_

NO BAN XX

Will the ban be removed after the project is completed? YES \_\_\_\_\_ NO \_\_\_\_\_

7. What is the total number of existing users that will benefit as a result of the proposed project? Use specific criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users:

$$1500 \text{ ADT} \times 1.2 = 1800 \text{ ADT}$$

For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

8. The Ohio Public Works Commission requires that all jurisdictions applying for project funding develop a five year overall Capital Improvement Plan that shall be updated annually. The Plan is to include an inventory and condition survey of existing capital improvements, and a list detailing a schedule for capital improvements and/or maintenance. Both Five-Year Overall and Five-Year Issue 2 Capital Improvement Plans are required.

Copies of these Plans are to be submitted to the District Integrating Committee at the same time the Project Application is submitted.

9. Is the infrastructure to be improved part of a facility that has regional significance? (Consider the number of jurisdictions served, size of service area, trip lengths, functional classification, and length of route.) Provide supporting information.

This project will benefit the Village of Cleves, North Bend and

Miami Township residents. It is also a school bus route for Taylor High School which is on Harrison Avenue.

OHIO INFRASTRUCTURE BOND PROGRAM (ISSUE 2) - ROUND 5  
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP) - ROUND 4  
FY 1993 PROJECT SELECTION CRITERIA - 7/1/92 TO 6/30/93

ADOPTED BY DISTRICT 2 INTEGRATING COMMITTEE, 2/21/92

JURISDICTION/AGENCY: NORTH BEND

PROJECT IDENTIFICATION: HARRISON AVE

PROPOSED FUNDING:

ELIGIBLE CATEGORY:

POINTS

TOTAL POINTS FOR THIS PROJECT - 52

10

- 1) Type of project

10 Points - Bridge, road, stormwater  
5 Points - All other projects

10

- 2) If Issue 2/LTIP funds are granted, when would the construction contract be awarded? (Even though the jurisdictions will be asked this question, the Support Staff will assign points based on engineering experience.)

10 Points - Will definitely be awarded by end of 1992  
5 Points - Some doubt as to whether it can be awarded by end of 1992  
0 Points - No way it can be awarded in 1992

12  
15

- 3) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

15 Points - Poor condition  
12 Points -  
9 Points - Fair to Poor condition  
6 Points -  
3 Points - Fair condition

**NOTE:** If infrastructure is in "good" or better condition, it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

2

- 4) If the project is built, what will be its effect on the facility's serviceability?

10 Points - Significantly effect on serviceability (e.g., widen to add lanes along entire project)  
8 Points - Moderate to significant effect on serviceability  
6 Points - Moderately effect on serviceability (e.g., widen existing lanes)  
4 Points - Little to no effect on serviceability  
2 Point - Little or no effect on serviceability (e.g., street or bridge deck rehab)

2

- 5) Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor or worse condition, and/or inadequate in service?

3 Points - 50% and over  
2 Points - 30% to 49.9%  
1 Point - 10% to 29.9%  
0 Points - Less than 10%

86

- 6) How important is the project to the HEALTH, SAFETY, and WELFARE of the public and the citizens of the District and/or the service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors  
8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors  
6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors  
4 Points - Minimal importance, with noticeable impact on 1 factor  
2 Points - No measurable impact

6

- 7) What is the overall economic health of the jurisdiction?

10 Points - Poor  
8 Points -  
6 Points - Fair  
4 Points -  
2 Points - Excellent

- 1 8) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Matching funds may be local, federal, ODOT, MRF, etc. or a combination of funds. Loan and credit enhancement projects automatically receive 5 points. **MINIMUM 10% MATCHING FUNDS REQUIRED FOR GRANT-FUNDED PROJECTS**

5 Points - More than 50%  
4 Points - 40% to 49.9%  
3 Points - 30% to 39.9%  
2 Points - 20% to 29.9%  
1 Point - 10% to 19.9%

- 0 9) Has any formal action or orders by a federal, state, or local governmental agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? Examples include weight limits on structures, EPA orders to replace or repair sewerage, and moratoriums on building permits in a particular area due to local flooding downstream. **POINTS CAN BE AWARDED ONLY IF CONSTRUCTION OF THE PROJECT BEING RATED WILL CAUSE THE BAN TO BE REMOVED.**

10 Points - Complete ban  
5 Points - Partial ban  
0 Points - No ban

- 2 10) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include traffic counts & households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

10 Points - 10,000 and Over  
8 Points - 7,500 to 9,999  
6 Points - 5,000 to 7,499  
4 Points - 2,500 to 4,999  
2 Points - 2,499 and Under

- 2 11) Does the infrastructure have REGIONAL impact? Consider originations & destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc. (Functional classifications to be revised in the future to conform to new Surface Transportation Act.)

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal-Aid Primary routes)  
4 Points -  
3 Points - Moderate impact (e.g., principal thoroughfares, Federal-Aid Urban routes)  
2 Points -  
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

**TOTAL AVAILABLE POINTS: 98**